



Superior Court of California County of Ventura

INVITATION FOR COMMENT ON PROPOSED BUDGET

October 26, 2026

As required by Government Code section 68511.7, the Ventura Superior Court seeks comments regarding its Proposed Baseline Budget Plan for Fiscal Year 2026–2027 (attached).

A hard copy of this document may be requested by contacting the Public Information Office.

This document is also available on the Court's website:
<https://ventura.courts.ca.gov/>.

Comments must be submitted in writing no later than
Monday, November 9, 2026, at 5:00 p.m. to:

Public Information Officer

Superior Court of California, County of Ventura

Adminrecords10500@ventura.courts.ca.gov

P.O. Box 6489, Ventura, CA 93006-6489

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Superior Court of California, County of Ventura
Trial Court Operations Fund
Program Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

PROGRAM EXPENDITURES:	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
Judges & Courtroom Support	\$ 16,541,184	\$ 1,203,784	-	-	\$ 167,642	-	\$ 17,912,611
Traffic & Other Infractions	\$ 1,186,424	\$ 746,758	-	-	\$ 12,028	-	\$ 1,945,210
Other Criminal Cases	\$ 209,766	\$ 1,717,728	-	-	-	-	\$ 1,927,495
Civil	\$ 1,765,290	\$ 2,000	-	-	-	-	\$ 1,767,290
Family & Children Services	\$ 6,276,308	\$ 373,190	-	-	\$ 59,287	-	\$ 6,708,785
Probate, Guardianship & Mental Health Services	\$ 604,060	\$ 400	-	-	-	-	\$ 604,460
Juvenile Dependency Services	\$ 84,453	\$ 1,475,192	-	-	-	-	\$ 1,559,645
Juvenile Delinquency Services	\$ 72,012	\$ 2,500	-	-	-	-	\$ 74,512
Other Court Operations	\$ 3,306,671	\$ 523,262	-	-	-	-	\$ 3,829,932
Court Interpreters	\$ 1,799,351	\$ 1,914,480	-	-	-	-	\$ 3,713,830
Jury Services	\$ 893,170	\$ 273,000	\$ 482,400	-	-	-	\$ 1,648,570
Security	-	\$ 2,586,082	-	-	-	-	\$ 2,586,082
Trial Court Operations Program	\$ 32,738,688	\$ 10,818,376	\$ 482,400	-	\$ 238,958	-	\$ 44,278,422
Enhanced Collections	\$ 308,187	\$ 1,374,800	-	-	\$ 79,515	-	\$ 1,762,503
Other Non-Court Operations	-	-	-	-	-	-	-
Non-Court Operations Program	\$ 308,187	\$ 1,374,800	-	-	\$ 79,515	-	\$ 1,762,503
Executive Office	\$ 2,441,040	\$ 22,670	-	-	-	-	\$ 2,463,710
Fiscal Services	\$ 2,032,217	\$ 125,026	-	-	\$ (79,515)	-	\$ 2,077,728
Human Resources	\$ 1,551,942	\$ 218,004	-	-	-	-	\$ 1,769,946
Business & Facilities Services	\$ 785,082	\$ 2,551,421	-	-	\$ (238,958)	-	\$ 3,097,545
Information Technology	\$ 3,035,729	\$ 4,058,343	-	-	-	-	\$ 7,094,072
Court Administration Program	\$ 9,846,011	\$ 6,975,464	-	-	\$ (318,473)	-	\$ 16,503,002
Expenditures Not Distributed or Posted to a Program	-	-	-	-	-	-	-
Prior Year Adjustments Not Posted to a Program	-	-	-	-	-	-	-
TOTAL PROGRAM EXPENDITURES	\$ 42,892,886	\$ 19,168,640	\$ 482,400	-	-	-	\$ 62,543,926

Superior Court of California, County of Ventura
Trial Court Operations Fund
Revenue and Expenditure Budget
Fiscal Year 2026/27
(Unaudited)

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
REVENUES								
State Financing Sources	-	-	-	-	-	-	-	-
Trial Court Trust Fund	\$ 48,429,356	\$ 338,304	-	-	-	-	-	\$ 48,767,660
Improvement and Modernization Fund	\$ 106,422	-	-	-	-	-	-	\$ 106,422
Judges' Compensation (0150019)	-	-	-	-	-	-	-	-
Court Interpreter (0150037)	\$ 3,758,776	-	-	-	-	-	-	\$ 3,758,776
Civil Coordination Reimbursement (0150091)	-	-	-	-	-	-	-	-
MOU Reimbursements (0150010 and General)	\$ 3,215,408	-	-	-	-	-	-	\$ 3,215,408
Other Miscellaneous	\$ 968,752	\$ 1,360,866	-	-	-	-	-	\$ 2,329,618
Total State Financing Sources	\$ 56,478,714	\$ 1,699,170	-	-	-	-	-	\$ 58,177,884
Grants	-	-	-	-	-	-	-	-
AB 1058 Commissioner/Facilitator	-	-	\$ 754,875	-	-	-	-	\$ 754,875
Other Judicial Council Grants	-	-	\$ 328,236	-	-	-	-	\$ 328,236
Non-Judicial Council Grants	-	-	-	-	-	-	-	-
Total Grants	-	-	\$ 1,083,111	-	-	-	-	\$ 1,083,111
Other Financing Sources	-	-	-	-	-	-	-	-
Interest Income	\$ 300,000	\$ 86,500	-	-	-	-	-	\$ 386,500
Investment Income	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-
Local Fees	\$ 107,680	\$ 290,800	-	-	-	-	-	\$ 398,480
Non-Fee Revenues	-	-	-	-	-	-	-	-
Enhanced Collections	-	\$ 1,762,503	-	-	-	-	-	\$ 1,762,503
Escheatment	\$ 100,000	-	-	-	-	-	-	\$ 100,000
Prior Year Revenue	-	-	-	-	-	-	-	-
County Program - Restricted	-	-	-	-	-	-	-	-
Reimbursement Other	\$ 62,400	-	-	-	-	-	-	\$ 62,400
Sale of Fixed Assets	-	-	-	-	-	-	-	-
Other Miscellaneous	\$ 20,800	-	-	-	-	-	-	\$ 20,800
Total Other Financing Sources	\$ 590,880	\$ 2,139,803	-	-	-	-	-	\$ 2,730,683
TOTAL REVENUES	\$ 57,069,594	\$ 3,838,973	\$ 1,083,111	-	-	-	-	\$ 61,991,678

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
EXPENDITURES								
Personnel Services	-	-	-	-	-	-	-	-
Salaries - Permanent	\$ 27,675,296	\$ 420,591	\$ 442,603	-	-	-	-	\$ 28,538,490
Temp Help	-	-	-	-	-	-	-	-
Overtime	\$ 50,000	-	-	-	-	-	-	\$ 50,000
Staff Benefits	\$ 13,927,403	\$ 194,640	\$ 182,352	-	-	-	-	\$ 14,304,396
Total Personnel Services	\$ 41,652,699	\$ 615,232	\$ 624,955	-	-	-	-	\$ 42,892,886
Operating Expenses and Equipment	-	-	-	-	-	-	-	-
General Expense	\$ 999,193	\$ 715	-	-	-	-	-	\$ 999,908
Printing	\$ 136,510	\$ 24,000	-	-	-	-	-	\$ 160,510
Telecommunications	\$ 265,173	\$ 4,800	-	-	-	-	-	\$ 269,973
Postage	\$ 395,500	\$ 30,000	-	-	-	-	-	\$ 425,500
Insurance	\$ 41,369	-	-	-	-	-	-	\$ 41,369
In-State Travel	\$ 42,140	-	\$ 10,310	-	-	-	-	\$ 52,450
Out-of-State Travel	-	-	-	-	-	-	-	-
Training	\$ 42,225	\$ 275	\$ 2,190	-	-	-	-	\$ 44,690
Security Services	\$ 2,420,430	-	\$ 50,000	-	-	-	-	\$ 2,470,430
Facility Operations	\$ 857,080	-	-	-	-	-	-	\$ 857,080
Utilities	\$ 5,500	-	-	-	-	-	-	\$ 5,500
Contracted Services	\$ 5,826,365	\$ 3,199,624	\$ 326,862	-	-	-	-	\$ 9,352,851
Consulting and Professional Services	\$ 1,722,420	-	-	-	-	-	-	\$ 1,722,420
Information Technology	\$ 2,194,586	\$ 50,000	\$ 1,051	-	-	-	-	\$ 2,245,636
Major Equipment	\$ 475,000	-	\$ 323	-	-	-	-	\$ 475,323
Other Items of Expense	\$ 45,000	-	-	-	-	-	-	\$ 45,000
Total Operating Expenses and Equipment	\$ 15,468,490	\$ 3,309,414	\$ 390,736	-	-	-	-	\$ 19,168,640
Special Items of Expense	-	-	-	-	-	-	-	-
Grand Jury	-	-	-	-	-	-	-	-
Jury Costs	\$ 482,400	-	-	-	-	-	-	\$ 482,400
Judgements, Settlements and Claims	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (216,535)	\$ 91,544	\$ 124,991	-	-	-	-	-
Prior Year Expense Adjustment	-	-	-	-	-	-	-	-
Total Special Items of Expense	\$ 265,865	\$ 91,544	\$ 124,991	-	-	-	-	\$ 482,400
TOTAL EXPENDITURES	\$ 57,387,054	\$ 4,016,189	\$ 1,140,683	-	-	-	-	\$ 62,543,926

	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
FUND BALANCE								
Excess (Deficit) of Revenues Over Expenditures	\$ (317,460)	\$ (177,217)	\$ (57,572)	-	-	-	-	\$ (552,248)
Operating Transfers In (Out)	\$ (13,621)	-	\$ 57,572	-	-	\$ (43,951)	-	-
Fund Balance (Deficit)	-	-	-	-	-	-	-	-
Beginning Balance (Deficit)	\$ 2,634,914	\$ 1,188,070	-	-	-	\$ 43,951	-	\$ 3,866,935
ENDING BALANCE (Deficit)	\$ 2,303,833	\$ 1,010,854	-	-	-	-	-	\$ 3,314,687

Superior Court of California, County of Ventura
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 2,634,914	\$ 1,188,070	-	-	-	\$ 43,951	-	\$ 3,866,935
Trial Court Revenue Sources	\$ 49,926,588	\$ 3,838,973	-	-	-	-	-	\$ 53,765,561
Trial Court Reimbursements	\$ 7,143,006	-	\$ 1,083,111	-	-	-	-	\$ 8,226,118
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	\$ 57,069,594	\$ 3,838,973	\$ 1,083,111	-	-	-	-	\$ 61,991,678
Personnel Services	\$ 41,652,699	\$ 615,232	\$ 624,955	-	-	-	-	\$ 42,892,886
Operating Expenses and Equipment	\$ 15,468,490	\$ 3,309,414	\$ 390,736	-	-	-	-	\$ 19,168,640
Special Items of Expense	\$ 482,400	-	-	-	-	-	-	\$ 482,400
Capital Costs	-	-	-	-	-	-	-	-
Internal Cost Recovery	\$ (216,535)	\$ 91,544	\$ 124,991	-	-	-	-	-
Prior Year Expense Adjustments	-	-	-	-	-	-	-	-
Expense Total	\$ 57,387,054	\$ 4,016,189	\$ 1,140,683	-	-	-	-	\$ 62,543,926
Operating Transfers In	\$ 43,951	-	\$ 57,572	-	-	-	-	\$ 101,523
Operating Transfers Out	\$ (57,572)	-	-	-	-	\$ (43,951)	-	\$ (101,523)
Other Financial Sources Total	\$ (13,621)	-	\$ 57,572	-	-	\$ (43,951)	-	-
ENDING BALANCE (Deficit)	\$ 2,303,833	\$ 1,010,854	-	-	-	-	-	\$ 3,314,687